

MULDER HEALTH CARE FACILITY

713 NORTH LEONARD STREET

WEST SALEM 54669

Phone: (608) 786-1600

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 99

Total Licensed Bed Capacity (12/31/03): 99

Number of Residents on 12/31/03: 88

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 90

Corporation

Skilled

No

Yes

Yes

90

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		23.9	
Supp. Home Care-Personal Care	No					1 - 4 Years		37.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.1	More Than 4 Years		27.3	
Day Services	No	Mental Illness (Org./Psy)	17.0	65 - 74	5.7				
Respite Care	Yes	Mental Illness (Other)	2.3	75 - 84	31.8			88.6	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	52.3				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.1				
Congregate Meals	No	Cancer	0.0						
Home Delivered Meals	Yes	Fractures	22.7		100.0				
Other Meals	No	Cardiovascular	12.5	65 & Over	98.9				
Transportation	No	Cerebrovascular	11.4						
Referral Service	Yes	Diabetes	0.0	Gender	%				
Other Services	No	Respiratory	6.8						
Provide Day Programming for		Other Medical Conditions	27.3	Male	28.4				
Mentally Ill	No			Female	71.6				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	4	100.0	150	46	85.2	114	0	0.0	0	9	60.0	144	13	100.0	114	2	100.0	374	74	84.1	
Intermediate	---	---	---	8	14.8	94	0	0.0	0	6	40.0	138	0	0.0	0	0	0.0	0	14	15.9	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	4	100.0		54	100.0		0	0.0		15	100.0		13	100.0		2	100.0		88	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	7.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.2	Bathing	0.0	93.2	6.8	88
Other Nursing Homes	4.3	Dressing	6.8	89.8	3.4	88
Acute Care Hospitals	83.7	Transferring	29.5	58.0	12.5	88
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	28.4	59.1	12.5	88
Rehabilitation Hospitals	0.0	Eating	71.6	23.9	4.5	88
Other Locations	2.2	*****				
Total Number of Admissions	92	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	1.1	Receiving Respiratory Care		10.2
Private Home/No Home Health	30.9	Occ/Freq. Incontinent of Bladder	46.6	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	6.4	Occ/Freq. Incontinent of Bowel	25.0	Receiving Suctioning		0.0
Other Nursing Homes	3.2			Receiving Ostomy Care		0.0
Acute Care Hospitals	8.5	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.3	Receiving Mechanically Altered Diets		11.4
Rehabilitation Hospitals	0.0					
Other Locations	2.1	Skin Care		Other Resident Characteristics		
Deaths	48.9	With Pressure Sores	8.0	Have Advance Directives		94.3
Total Number of Discharges (Including Deaths)	94	With Rashes	8.0	Medications		
				Receiving Psychoactive Drugs		65.9

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.9	86.2	1.05	87.1	1.04	88.1	1.03	87.4	1.04
Current Residents from In-County	92.0	78.5	1.17	81.0	1.14	82.1	1.12	76.7	1.20
Admissions from In-County, Still Residing	29.3	17.5	1.68	19.8	1.49	20.1	1.46	19.6	1.49
Admissions/Average Daily Census	102.2	195.4	0.52	158.0	0.65	155.7	0.66	141.3	0.72
Discharges/Average Daily Census	104.4	193.0	0.54	157.4	0.66	155.1	0.67	142.5	0.73
Discharges To Private Residence/Average Daily Census	38.9	87.0	0.45	74.2	0.52	68.7	0.57	61.6	0.63
Residents Receiving Skilled Care	84.1	94.4	0.89	94.6	0.89	94.0	0.89	88.1	0.95
Residents Aged 65 and Older	98.9	92.3	1.07	94.7	1.04	92.0	1.08	87.8	1.13
Title 19 (Medicaid) Funded Residents	61.4	60.6	1.01	57.2	1.07	61.7	0.99	65.9	0.93
Private Pay Funded Residents	17.0	20.9	0.81	28.5	0.60	23.7	0.72	21.0	0.81
Developmentally Disabled Residents	0.0	0.8	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	19.3	28.7	0.67	33.8	0.57	35.8	0.54	33.6	0.58
General Medical Service Residents	27.3	24.5	1.11	21.6	1.27	23.1	1.18	20.6	1.33
Impaired ADL (Mean)	40.7	49.1	0.83	48.5	0.84	49.5	0.82	49.4	0.82
Psychological Problems	65.9	54.2	1.22	57.1	1.15	58.2	1.13	57.4	1.15
Nursing Care Required (Mean)	4.7	6.8	0.69	6.7	0.70	6.9	0.68	7.3	0.64